

2003 Total Expenditures

Table 6

Public Libraries	Operating Expenditures			Capital Expenditures			Grand Total Expenditures	
	Total	% of Total Expend.	Per Capita	Total	% of Total Expend.	Per Capita	Amount	Per Capita
Over 250,000								
Fort Vancouver Regional Library District	\$13,805,311	98.90%	\$35.28	\$153,187	1.10%	\$0.39	\$13,958,498	\$35.68
King County Library System	\$66,603,091	98.76%	\$57.65	\$837,351	1.24%	\$0.72	\$67,440,442	\$58.37
Pierce County Library System	\$14,723,417	96.02%	\$30.17	\$610,234	3.98%	\$1.25	\$15,333,651	\$31.42
Seattle Public Library	\$34,059,427	26.76%	\$59.55	\$93,231,435	73.24%	\$163.02	\$127,290,862	\$222.58
Sno-Isle Libraries	\$21,267,595	97.11%	\$35.43	\$633,040	2.89%	\$1.05	\$21,900,635	\$36.48
Timberland Regional Library	\$14,379,131	97.10%	\$34.55	\$430,033	2.90%	\$1.03	\$14,809,164	\$35.58
Subtotal	\$164,837,972	63.22%	\$45.50	\$95,895,280	36.78%	\$26.47	\$260,733,252	\$71.96
100,001 - 250,000								
Kitsap Regional Library	\$7,578,622	98.21%	\$31.98	\$138,016	1.79%	\$0.58	\$7,716,638	\$32.56
Mid-Columbia Library District	\$4,389,916	94.14%	\$24.89	\$273,116	5.86%	\$1.55	\$4,663,032	\$26.44
North Central Regional Library	\$5,973,696	98.05%	\$26.85	\$119,075	1.95%	\$0.54	\$6,092,771	\$27.39
Spokane County Library District	\$6,083,020	96.69%	\$26.34	\$208,210	3.31%	\$0.90	\$6,291,230	\$27.24
Spokane Public Library	\$7,402,048	96.27%	\$37.50	\$286,774	3.73%	\$1.45	\$7,688,822	\$38.95
Tacoma Public Library	\$10,701,755	99.32%	\$54.52	\$73,097	0.68%	\$0.37	\$10,774,852	\$54.89
Whatcom County Library System	\$4,272,111	88.54%	\$40.82	\$552,787	11.46%	\$5.28	\$4,824,898	\$46.11
Yakima Valley Regional Library	\$3,937,736	99.53%	\$18.10	\$18,793	0.47%	\$0.09	\$3,956,529	\$18.19
Subtotal	\$50,338,904	96.79%	\$31.81	\$1,669,868	3.21%	\$1.06	\$52,008,772	\$32.86
25,001 - 100,000								
Bellingham Public Library	\$3,303,298	97.06%	\$47.29	\$100,000	2.94%	\$1.43	\$3,403,298	\$48.72
Everett Public Library	\$3,938,352	100.00%	\$41.25	\$0	0.00%	-	\$3,938,352	\$41.25
Longview Public Library	\$1,838,754	100.00%	\$37.08	\$0	0.00%	-	\$1,838,754	\$37.08
Mount Vernon City Library	\$947,435	99.74%	\$35.01	\$2,500	0.26%	\$0.09	\$949,935	\$35.10
North Olympic Library System	\$2,625,576	96.77%	\$40.21	\$87,557	3.23%	\$1.34	\$2,713,133	\$41.55
Pullman (Neill) Public Library	\$693,974	100.00%	\$27.43	\$0	0.00%	-	\$693,974	\$27.43
Puyallup Public Library	\$1,003,314	100.00%	\$28.27	\$0	0.00%	-	\$1,003,314	\$28.27
Renton Public Library	\$1,471,353	100.00%	\$26.80	\$0	0.00%	-	\$1,471,353	\$26.80
Richland Public Library	\$1,531,945	98.10%	\$36.78	\$29,620	1.90%	\$0.71	\$1,561,565	\$37.49
Stevens County Rural Library District	\$942,251	97.92%	\$29.16	\$20,000	2.08%	\$0.62	\$962,251	\$29.78
Walla Walla Public Library	\$941,303	100.00%	\$31.68	\$0	0.00%	-	\$941,303	\$31.68
Subtotal	\$19,237,555	98.77%	\$36.53	\$239,677	1.23%	\$0.46	\$19,477,232	\$36.98
5,001 - 25,000								
Anacortes Public Library	\$666,612	100.00%	\$44.12	\$0	0.00%	-	\$666,612	\$44.12
Asotin County Library	\$487,019	98.15%	\$23.64	\$9,193	1.85%	\$0.45	\$496,212	\$24.09
Burlington Public Library	\$275,917	84.19%	\$37.72	\$51,823	15.81%	\$7.08	\$327,740	\$44.80
Camas Public Library	\$953,531	31.47%	\$67.15	\$2,076,351	68.53%	\$146.22	\$3,029,882	\$213.37
Chewelah Public Library	\$90,378	93.07%	\$13.39	\$6,733	6.93%	\$1.00	\$97,111	\$14.39
Ellensburg Public Library	\$508,555	27.76%	\$31.90	\$1,323,707	72.24%	\$83.04	\$1,832,262	\$114.95
Enumclaw Public Library	\$463,062	100.00%	\$41.57	\$0	0.00%	-	\$463,062	\$41.57
Grandview (Bleyhl Community) Library	\$185,072	100.00%	\$21.84	\$0	0.00%	-	\$185,072	\$21.84
Jefferson County Rural Library District	\$991,326	82.19%	\$54.26	\$214,873	17.81%	\$11.76	\$1,206,199	\$66.02
Kelso Public Library	\$284,623	98.12%	\$24.06	\$5,457	1.88%	\$0.46	\$290,080	\$24.52
LaConner Regional Library	\$138,814	97.54%	\$26.98	\$3,508	2.46%	\$0.68	\$142,322	\$27.66
Pend Oreille County Library District	\$421,887	83.37%	\$35.75	\$84,140	16.63%	\$7.13	\$506,027	\$42.88
Port Townsend Public Library	\$566,770	100.00%	\$67.23	\$0	0.00%	-	\$566,770	\$67.23
San Juan Island Library District	\$577,866	95.75%	\$80.48	\$25,659	4.25%	\$3.57	\$603,525	\$84.06
Sedro-Woolley Public Library	\$224,279	99.07%	\$24.70	\$2,099	0.93%	\$0.23	\$226,378	\$24.93
Walla Walla County Library District	\$694,308	96.12%	\$41.54	\$28,015	3.88%	\$1.68	\$722,323	\$43.21
Whitman County Library	\$588,521	100.00%	\$37.74	\$0	0.00%	-	\$588,521	\$37.74
Subtotal	\$8,118,540	67.94%	\$39.88	\$3,831,558	32.06%	\$18.82	\$11,950,098	\$58.70

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5,000 & under with certified librarian								
Lopez Island Library District	\$216,850	100.00%	\$93.67	\$0	0.00%	-	\$216,850	\$93.67
Ocean Shores Public Library	\$235,244	100.00%	\$57.87	\$0	0.00%	-	\$235,244	\$57.87
Orcas Island Library District	\$436,884	100.00%	\$92.95	\$0	0.00%	-	\$436,884	\$92.95
Subtotal	\$888,978	100.00%	\$80.23	\$0	0.00%	-	\$888,978	\$80.23
5,000 & under without certified librarian								
Castle Rock Public Library	\$39,463	100.00%	\$18.44	\$0	0.00%	-	\$39,463	\$18.44
Cathlamet (Blanche Bradley) Library	\$22,301	100.00%	\$39.82	\$0	0.00%	-	\$22,301	\$39.82
Cle Elum (Carpenter Memorial) Library	\$48,326	100.00%	\$27.23	\$0	0.00%	-	\$48,326	\$27.23
Concrete Public Library	\$4,508	100.00%	\$5.78	\$0	0.00%	-	\$4,508	\$5.78
Davenport Public Library	\$9,639	100.00%	\$5.70	\$0	0.00%	-	\$9,639	\$5.70
Dayton Memorial Library	\$58,271	100.00%	\$21.46	\$0	0.00%	-	\$58,271	\$21.46
Harrington Public Library	\$8,301	100.00%	\$19.13	\$0	0.00%	-	\$8,301	\$19.13
Kalama Public Library	\$29,010	94.85%	\$14.99	\$1,576	5.15%	\$0.81	\$30,586	\$15.81
Kettle Falls Public Library	\$25,190	92.54%	\$16.41	\$2,030	7.46%	\$1.32	\$27,220	\$17.73
Kittitas Public Library	\$5,589	100.00%	\$4.99	\$0	0.00%	-	\$5,589	\$4.99
Odessa Public Library	\$11,200	100.00%	\$12.04	\$0	0.00%	-	\$11,200	\$12.04
Pomeroy (Denny Ashby) Library	\$27,872	100.00%	\$18.40	\$0	0.00%	-	\$27,872	\$18.40
Reardan Memorial Library	\$8,075	99.61%	\$13.57	\$32	0.39%	\$0.05	\$8,107	\$13.63
Ritzville Public Library	\$84,262	96.41%	\$22.41	\$3,138	3.59%	\$0.83	\$87,400	\$23.24
Roslyn Public Library	\$18,250	94.81%	\$17.89	\$1,000	5.19%	\$0.98	\$19,250	\$18.87
Roy City Library	\$20,582	100.00%	\$23.66	\$0	0.00%	-	\$20,582	\$23.66
Sprague Public Library	\$2,403	100.00%	\$4.90	\$0	0.00%	-	\$2,403	\$4.90
Waitsburg (Weller) Public Library	\$13,823	86.60%	\$11.42	\$2,139	13.40%	\$1.77	\$15,962	\$13.19
Wilbur (Hesseltine) Public Library	\$12,569	100.00%	\$14.28	\$0	0.00%	-	\$12,569	\$14.28
Subtotal	\$449,634	97.84%	\$17.32	\$9,915	2.16%	\$38	\$459,549	\$17.71
GRAND TOTAL	\$243,871,583	70.58%	\$40.83	\$101,646,298	29.42%	\$17.02	\$345,517,881	\$57.85